



**Ganaraska Region
Conservation Authority**

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MEMBER OF
CONSERVATION ONTARIO

October 16, 2020

Ms. Tracey Vaughan
Chief Administrative Officer
Town of Cobourg
55 King Street West
Cobourg, ON K9A 2M2

Dear Ms. Vaughan:

I would like to congratulate you on your new position with the Town of Cobourg. I look forward to meeting you. This correspondence is to advise you that at the October 15, 2020 Board of Directors meeting of the Ganaraska Region Conservation Authority (GRCA), the members received the 2021 Preliminary Budget for information. The members requested that the budget be forwarded to the watershed municipalities for their consideration of the 2021 levy included in the budget.

The proposed 2021 general levy for your municipality is \$242,848.90 which includes an adjustment in the 2021 current value assessment for the municipality by the Ministry of Municipal Affairs and Housing (MMAH) which results in a decrease of your levy from 2020.

It should be noted that the preliminary budget contains a proposed capital projects for 2021. Capital projects for your municipality include Watershed Monitoring (\$5,000). Conservation Authority staff will continue working with the municipal staff on the projects.

A copy of the 2021 Preliminary Budget has been enclosed for review by your council over the next month. It is important that your municipality's comments be received prior to the November Board of Directors meeting which is scheduled for November 19, 2020, as the decision is binding once the vote is taken and the levy is proposed.

The Board trusts the enclosed information will be acceptable to your council and looks forward to a continued partnership with your municipality. Should you have any questions please contact the undersigned.

Yours truly,

A handwritten signature in blue ink, appearing to read "Linda J. Laliberte".

Linda J. Laliberte, CPA, CGA
CAO/Secretary-Treasurer

Encl.