

TOWN OF COBOURG

2022 OPERATING ESTIMATES

Special Project - Multi-Year Accessibility Plan

2022	Amount
Closed Captioning - Council Meetings requirement under AODA LanguageLine	11,000
Rick Hansen Training	2,500
Rick Hansen Certificate	2,500
Education and Awareness Campaigns - Promoted Facebook Ads	350
National Accessibility Awareness Week	1,500
Signage and Wayfinding Upgrades	5,000
BrowseAloud	5,000
BlueToad Accessible Newsletters	5,000
Accessible Dock - Included in Waterfront Facilities capital budget	3,000
Accessibility Upgrades - Town Facilities - included in Public Works Capital	
TOTAL	35,850

2023	Amount
Closed Captioning - Council Meetings requirement under AODA LanguageLine	12,000
Additional Training	5,000
Rick Hansen certificate	2,000
Advertisements	350
Education and Awareness Campaigns - Promoted Facebook Ads	1,000
National Accessibility Awareness Week	1,500
Age Friendly Communities	5,000
BrowseAloud	5,000
BlueToad Accessible Newsletters	5,000
Accessibility Upgrades - Town Facilities - included in Public Works Capital	3,000
TOTAL	39,850

2024	Amount
Closed Captioning - Council Meetings requirement under AODA LanguageLine	12,000
Additional Training	5,000
Rick Hansen certificate	2,000
Advertisements	350
Education and Awareness Campaigns - Promoted Facebook Ads	1,000
National Accessibility Awareness Week	1,500
Age Friendly Communities	5,000
BrowseAloud	5,000
BlueToad Accessible Newsletters	5,000
Hiring Initiative	3,000
	15,000
TOTAL	54,850