



Table 6-1
Town of Cobourg
Water Rate Forecast

Description	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Base Charge											
<i>Meter Size</i>											
Up to ¼"	\$13.75	\$14.74	\$15.79	\$16.93	\$18.14	\$19.45	\$20.84	\$22.34	\$23.94	\$25.66	\$27.50
1"	\$52.72	\$56.50	\$60.56	\$64.91	\$69.57	\$74.56	\$79.91	\$85.65	\$91.79	\$98.38	\$105.45
1 ½"	\$75.63	\$81.06	\$86.88	\$93.11	\$99.80	\$106.96	\$114.64	\$122.87	\$131.69	\$141.14	\$151.27
2"	\$98.55	\$105.62	\$113.21	\$121.33	\$130.04	\$139.37	\$149.38	\$160.10	\$171.59	\$183.91	\$197.11
3"	\$152.24	\$163.17	\$174.88	\$187.43	\$200.89	\$215.31	\$230.76	\$247.32	\$265.08	\$284.10	\$304.50
4"	\$212.33	\$227.57	\$243.91	\$261.41	\$280.18	\$300.29	\$321.84	\$344.94	\$369.70	\$396.24	\$424.68
6"	\$331.55	\$355.35	\$380.86	\$408.19	\$437.49	\$468.90	\$502.55	\$538.63	\$577.29	\$618.73	\$663.14
8"	\$451.61	\$484.03	\$518.77	\$556.01	\$595.92	\$638.69	\$684.54	\$733.67	\$786.33	\$842.78	\$903.27
Volumetric Charge											
Block 1 per m ³ (up to 22.73 m ³)	\$1.37	\$1.47	\$1.57	\$1.69	\$1.81	\$1.94	\$2.08	\$2.23	\$2.39	\$2.56	\$2.74
Block 2 per m ³ (22.73 m ³ to 35 m ³)	\$1.71	\$1.83	\$1.96	\$2.11	\$2.26	\$2.42	\$2.59	\$2.78	\$2.98	\$3.19	\$3.42
Block 3 per m ³ (over 35 m ³) ¹	\$2.15	\$2.30	\$2.47	\$2.65	\$2.84	\$3.04	\$3.26	\$3.49	\$3.74	\$4.01	\$4.30

¹ The increase for the third block rate for water service will apply to residential water rates only



Table 6-2
Town of Cobourg
Wastewater Rate Forecast

Description	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Base Charge											
<i>Meter Size</i>											
Up to ¾"	\$15.01	\$15.70	\$16.41	\$17.16	\$17.95	\$18.77	\$19.63	\$20.53	\$21.46	\$22.45	\$23.47
1"	\$57.57	\$60.20	\$62.95	\$65.83	\$68.84	\$71.99	\$75.28	\$78.72	\$82.32	\$86.09	\$90.02
1 ½"	\$82.60	\$86.38	\$90.33	\$94.46	\$98.77	\$103.29	\$108.01	\$112.95	\$118.12	\$123.52	\$129.16
2"	\$107.63	\$112.55	\$117.70	\$123.08	\$128.71	\$134.59	\$140.74	\$147.18	\$153.91	\$160.95	\$168.30
3"	\$166.27	\$173.87	\$181.82	\$190.14	\$198.83	\$207.92	\$217.43	\$227.37	\$237.76	\$248.63	\$260.00
4"	\$231.89	\$242.49	\$253.58	\$265.17	\$277.30	\$289.98	\$303.23	\$317.10	\$331.60	\$346.76	\$362.61
6"	\$362.10	\$378.66	\$395.97	\$414.07	\$433.01	\$452.80	\$473.51	\$495.16	\$517.80	\$541.47	\$566.23
8"	\$493.24	\$515.79	\$539.37	\$564.04	\$589.82	\$616.79	\$644.99	\$674.48	\$705.32	\$737.57	\$771.29
Volumetric Charge											
Block 1 per m ³ (up to 22.73 m ³)	\$1.54	\$1.61	\$1.68	\$1.76	\$1.84	\$1.93	\$2.01	\$2.11	\$2.20	\$2.30	\$2.41
Block 2 per m ³ (over 35 m ³) ¹	\$1.92	\$2.01	\$2.10	\$2.20	\$2.30	\$2.40	\$2.51	\$2.63	\$2.75	\$2.87	\$3.00

Table 6-3
Town of Cobourg
Average Residential Customer Impact Assessment (138 m³ annual water consumption and ¾" meter)

Description	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Water											
Annual Base Rate Bill	\$165.00	\$176.84	\$189.54	\$203.14	\$217.72	\$233.35	\$250.10	\$268.05	\$287.29	\$307.92	\$330.02
Annual Volume Bill	\$189.06	\$202.63	\$217.18	\$232.76	\$249.47	\$267.38	\$286.57	\$307.14	\$329.19	\$352.82	\$378.14
Wastewater											
Annual Base Rate Bill	\$180.12	\$188.36	\$196.97	\$205.97	\$215.39	\$225.24	\$235.54	\$246.31	\$257.57	\$269.34	\$281.66
Annual Volume Bill	\$212.52	\$222.24	\$232.40	\$243.02	\$254.14	\$265.75	\$277.91	\$290.61	\$303.90	\$317.79	\$332.32
Total Annual Bill	\$746.70	\$790.07	\$836.08	\$884.90	\$936.72	\$991.72	\$1,050.12	\$1,112.11	\$1,177.95	\$1,247.87	\$1,322.14
% Increase - Total Annual Bill		5.8%	5.8%	5.8%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	6.0%