



The Corporation of The Town of Cobourg
2021 Public Budget Submissions Public Meeting
MINUTES

November 8, 2021, 5:00 p.m.
Electronic Participation

Members Present: Mayor John Henderson
Deputy Mayor Suzanne Séguin
Councillor Nicole Beatty
Councillor Aaron Burchat
Councillor Adam Bureau
Councillor Emily Chorley
Councillor Brian Darling

Staff Present: Tracey Vaughan, Chief Administrative Officer
Ian Davey, Treasurer/Director of Corporate Services
Brent Larmer, Municipal Clerk/Manager of Legislative Services
Krystal Christopher, Deputy Clerk

1. CALL TO ORDER

Deputy Mayor Seguin, Chair, called the meeting to order at 5:06PM

2. TRADITIONAL LAND ACKNOWLEDGEMENT STATEMENT

Deputy Mayor Seguin, Chair, called the meeting to order at 5:06 PM

3. INTRODUCTION

Deputy Mayor Seguin, Chair, explained the general purpose of the meeting, which was to receive verbal presentations from those organizations and groups who have submitted a Municipal Community Grant Application for the 2022 Town of Cobourg Municipal Operating Budget, and to receive suggestions and budget submissions from Cobourg Citizens that will help inform the Town of Cobourg Council of their priorities for programs and services for the upcoming budget year in advance of the 2022 Budget deliberations.

4. DECLARATION OF PECUNIARY INTREST

There was no declaration of pecuniary interest declared by members.

5. NOTIFICATION

Brent Larmer, Municipal Clerk/Manager Legislative Services, noted that notice for the Municipal Community Grants and the 2022 Budget Schedule was published in the local newspaper, posted on the Municipal Website www.cobourg.ca pursuant to the Town of Cobourg Public Notice Policy. Applicants for the Municipal Community Grants were also notified individually, and as this process is pursuant to the Town of Cobourg Municipal Community Grants Policy.

5.1 Town of Cobourg 2022 Operating and Capital Budget Calendar and Engagement

6. 2022 PUBLIC BUDGET SUBMISSIONS

6.1 Oral Public Budget Submissions to be heard at the Public Meeting

6.1.1 Marilou Martin and Karen Marling, Cobourg Pickle Ball Club, to speak regarding dedicated Pickleball Courts in Cobourg

M. Martin provided background information and overview of the Cobourg Pickle Ball Club and spoke to the increase in popularity of the sport in the Town. The presentation highlighted concerns with the lack of pickle ball courts in the Town and the economic benefits of hosting tournaments. M. Martin spoke to a Trillium Grant for the repurposing of under-utilized parks noting the Town could benefit from the grant to repurpose parks into Pickle Ball courts.

After a question-and-answer period, M. Martin was dismissed at 6:31 PM

6.1.2 Ted Williams, Cobourg Resident Oral Submission

T. Williams provided feedback on Cobourg's 2022 Operating and Capital Budget and spoke to the payment of reparations to the Marina and Campground. T. Williams recommended that the profit from the last 3 years from the Marina and Campground which was given to the Town, be reimbursed to these 2 facilities.

The submission concluded at 5:41 PM

6.2 Written Public Submissions provided to the Town of Cobourg.

6.2.1 Hope Bergeron, Cobourg Resident Submission

7. **2022 MUNICIPAL COMMUNITY GRANTS BUDGET SUBMISSION SUMMARY.**

7.1 **2022 Operating Budget Sheet - Municipal Community Grants Overview.**

8. **2022 MUNICIPAL COMMUNITY GRANT APPLICATION PRESENTATIONS**

8.1 **Sustainable Cobourg Community Grant Presentation**

Gigi Ludorf-Weaver provided an overview of the grant application and the operating budget for Sustainable Cobourg. Ms. Ludorf-Weaver spoke to the rationale for the grant request and what the funds will support.

After a question and answer period, G. Ludorf-Weaver was dismissed at 5:49 PM

8.2 **Cobourg District Historical Society Community Grant Presentation**

Leonna Woods, Victoria Hall Volunteers, provided an overview of the grant application and spoke to the nature of the request. Ms. Woods highlighted the fundraising initiatives lead by the organization, operating costs, programming and the usage of Victoria Hall for meeting space.

After a question and answer period, the presentation concluded at 5:57 PM

8.3 **Victoria Hall Volunteers Community Grant Presentation**

Leona Woods, Cobourg and District Historical Society, provided an overview of the grant application and spoke to the request of an in-kind grant donation of space for monthly meetings. Ms. Woods provided background information and explanation of the organizations purpose, mission, and spoke to fundraising initiatives and donations for the organizations.

After a question and answer period, L. Woods was dismissed at 6:04 PM

8.4 **Northumberland New Venture Band Community Grant Presentation**

John Bevan, Northumberland New Ventures Band, provided an overview of the grant application and spoke to the request for an in-kind grant donation for the use of Concert Hall. J. Bevan spoke to the bands mandate, rehearsal fees, providing instruments to the community, revenue, and the organizations operating budget.

After a question and answer period, J. Bevan was dismissed at 6:14 PM

8.5 The Cobourg Lawn Bowling Club Community Grant Presentation

Bill Arthur, Cobourg Lawn Bowling Club, provided an overview of the grant application and spoke to the request for an in-kind grant for parking passes along the property of the lawn bowling club which would be provided to those attending the club.

After a question and answer period, B. Arthur was dismissed at 6:24 PM

8.6 Northumberland Oral Health Coalition Community Grant Presentation

Sue Hochu, Northumberland Oral Health Coalition, provided information and overview of the organization and spoke to the grant application submitted. S. Hochu highlighted the in-kind donations and revenue received.

The presentation concluded at 6:32 PM

8.7 Northumberland Festival of the Arts Presentation

Gwynn Gwynn Scheltema and Felicity Sidnell Reid, Northumberland Festival of the Arts, provided background information and overview of the organization and spoke to the grant application submitted. The presentation highlighted the nature of the request and upcoming events which will be funded by the grant.

The presentation concluded at 6:42 PM

8.8 Film Access Northumberland Community Grant Presentation

Micol Marotti, Film Access Northumberland Community, provided an overview of the grant application and spoke to the nature of the request. The presentation highlighted past and upcoming events, community initiatives, and the allocation of grant funding.

The presentation concluded at 6:52 PM

8.9 The Rose Quest Personal Care Initiative Community Grant Presentation

Pam Royl, The Rose Quest Personal Care Initiative, provided background information and overview of the organization. The presentation highlighted the rationale behind the request for the grant, community initiatives and outreach.

After question and period, P. Royl was dismissed at 7:04 PM

8.10 Les AMIS Concerts Community Grant Presentation

Michael Pepa and Ken Prue, Les AMIS Concerts, provided background information and overview of the organization. The presentation highlighted the rationale for the grant, revenue, and upcoming events.

The presentation concluded at 7:16 PM

8.11 Horizons of Friendship Community Grant Presentation

Ellen Meadd, Horizons of Friendship, provided background information an overview of the organization and spoke to the migrant worker funding program. The presentation highlighted the rationale for the grant request and the services provided to the community.

The presentation concluded at 7:28 PM

8.12 Community Care Northumberland Community Grant Presentation

Bobby-Jo Preston, Community Care Northumberland, provided information regarding the grant application and spoke to the rationale for the request. The presentation highlighted the services offered to the community, the number of trips completed monthly, and the number of registered clients.

After a question and answer period, B. Preston was dismissed at 7:38 PM

8.13 Cobourg Ecology Garden Community Grant Presentation

Dora Body, Cobourg Ecology Garden, provided information regarding the grant application and spoke to the rationale for the request. The presentation highlighted a review of the 2021 activities, community initiatives, and a review of the organizations operating budget for 2022.

The presentation concluded at 7:44 PM

8.14 Northumberland 89.7 Community Grant Presentation

Kevin Andrade and Peter Dounoukos, Northumberland 89.7, provided information regarding the grant application and spoke to the request for an in-kind grant for the use of Victoria Park band shell for eight concerts. The presentation highlighted community events and initiatives.

The presentation concluded at 7:51 PM

9. **FURTHER NOTICE**

Deputy Mayor Seguin, Chair, explained the next steps regarding the review and approvals of the 2022 Municipal Community Grant Applications and the 2022 Budget Deliberations.

10. **ADJOURNMENT**

Moved by Councillor Adam Bureau

THAT the meeting be adjourned (7:54 PM)

Carried