

**TOWN OF COBOURG**  
**CAPITAL BUDGET 2022 - 2024**  
**5 YEAR CAPITAL BUDGET JUSTIFICATION**

ACCOUNT #

<b>DIVISION:</b> Protection	<b>3. PROJECT DETAIL &amp; JUSTIFICATION:</b>		
<b>DEPARTMENT:</b> Bylaw Enforcement	Replacement of Town of Cobourg By-law Enforcement Vehicle. Current By-law Tahoe provided by the Police is at its end of life. By-law Department needs a vehicle that is able to store a variety of tools for enforcement including storage of cages for domestic animal pickup for animal control activities. Also for parking maintenance with room for storage of supplies, meters, batteries, paper and coin collection.  Public Consultation Process <span style="float: right;"><b>No</b></span>		
<b>1. PROJECT NAME &amp; DESCRIPTION</b>  Bylaw Enforcement Vehicle - Animal Control/Parking Maintenance			
<b>2. COMMITMENTS MADE:</b>	<b>4. EFFECTS ON FUTURE OPERATING BUDGETS:</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>5. EXPENDITURES</b>  CONTRACTUAL CAPS BASED ON \$ <b>DIRECT REVENUES</b> GRANTS & SUBSIDIES OTHER	45,000		
<b>6. NET REQUIREMENTS:</b>	45,000	0	0
<b>TO BE FINANCED FROM:</b> DEBENTURES OWNERS RESERVES - Parking Reserve OTHER - Trade In	-40,000 -5,000		
<b>7. ANNUAL TAX REQUIREMENT</b>	0	0	0