

**TOWN OF COBOURG  
2022 OPERATING BUDGET ESTIMATES**

COMMITTEE: **CULTURE & COMMUNITY**

FUNCTION/ACTIVITY: **ART GALLERY**

ACCOUNT#: **7640.100**

2021	2020	2021			2022		2022	2023	2024
BUDGET	YTD	YTD	CODE	OBJECT	DEPT REQUEST	*	FINAL APPROVED	FORECAST	FORECAST
150,000	215,000	112,500	7640940	Grants & Transfers	175,000	*		175,000	175,000
0	-45,000	0	7640913	Recoveries - Holdco	0			0	
150,000	170,000	112,500		SUB TOTAL OTHER CHARGES & TRANSFERS	175,000	*	0	175,000	175,000
0	-45,000	0	87085	Art Gallery Rent	0			0	0
150,000	125,000	112,500		TOTAL ART GALLERY COST TO TOWN	175,000	*	0	175,000	175,000

2021-11-16

\*Indicates increase over previous year

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**BUDGET JUSTIFICATION**

COMMITTEE: **CULTURE & COMMUNITY**

FUNCTION/ACTIVITY: **ART GALLERY**

STATEMENT OF PURPOSE:	HIGHLIGHTS/EXPLANATIONS:			DETAILS
	YEAR	CODE	OBJECT	
<p>To promote and provide access to art and related programs as a community gallery and as a National centre for the enjoyment of the people of Northumberland. To serve as a repository for objects of significant artistic and historical significance, to foster interest in the Arts and to serve as a cultural resource centre.</p>	2022	7640940	Grants & Transfers	Grant towards operating costs of the AGN
PERFORMANCE DATA:				