

**TOWN OF COBOURG
2022 OPERATING BUDGET ESTIMATES**

COMMUNITY GRANTS

| | 2019 Request | 2019 Approved | 2020 Request | 2020 Approved | 2021 Request | 2021 Approved | 2022 Request | 2022 Approved |
|--|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| COMMUNITY GRANTS | | | | | | | | |
| Big Brothers Big Sisters of Northumberland | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| Cobourg & District Historical Society | 1,487 | 989 | 1,517 | 989 | 1,517 | 1,517 | 2,328 | |
| Cobourg Collegiate Institute | 0 | 0 | 350 | 0 | 0 | 0 | 0 | |
| Cobourg Ecology Garden | 2,575 | 2,000 | 2,425 | 2,000 | 2,314 | 2,314 | 2,299 | |
| Cobourg Farmers Market Association | 0 | 0 | 7,929 | 0 | 0 | 0 | 0 | |
| Cobourg Highland Games | 9,000 | 3,000 | 2,900 | 2,000 | 0 | 0 | 13,100 | |
| Cobourg Lawn Bowling Club | 5,500 | 5,439 | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | |
| Cobourg Museum Foundation - Capital Grant | 4,500 | 4,500 | 6,000 | 4,400 | 4,200 | 0 | 3,600 | |
| Cobourg Museum Foundation - Property Taxes | 4,000 | 4,000 | 4,000 | 4,100 | 4,100 | 4,300 | 4,400 | |
| Community Care Northumberland | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 5,000 | |
| Driftwood Theatre | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fern Blodgett Sunde Commemoration | 5,000 | 0 | 7,000 | 1,000 | 0 | 0 | 0 | |
| Film Access Northumberland (Eye2Eye) | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | |
| Green Wood Coalition | 0 | 0 | 3,000 | 2,000 | 0 | 0 | 0 | |
| Horizon of Friendship | 0 | 0 | 6,500 | 500 | 0 | 0 | 1,000 | |
| La Jeunesse Choirs | 2,000 | 1,865 | 2,000 | 1,200 | 5,000 | 2,000 | 2,000 | |
| Legion - Education Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Les Amis | 6,000 | 2,000 | 5,000 | 2,000 | 3,000 | 2,000 | 3,000 | |
| Lions Club of Cobourg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Marie Dressler | 1,000 | 1,000 | 15,000 | 4,000 | 0 | 0 | 0 | |
| Northumberland 89.7 FM - Small Town Radio | 3,000 | 1,582 | 3,220 | 720 | 2,300 | 1,300 | 1,300 | |
| Northumberland Community Counselling Centre | 0 | 0 | 20,000 | 2,000 | 0 | 0 | 0 | |
| Northumberland Festival of the Arts | 0 | 0 | 0 | 0 | 0 | 0 | 4,360 | |
| Northumberland Hills Studio Tour | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| Northumberland Hispanic Cultural Club | 0 | 0 | 2,500 | 500 | 0 | 0 | 0 | |
| Northumberland Learning Connection | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | |
| Northumberland Oral Health Coalition | 0 | 0 | 0 | 0 | 0 | 0 | 500 | |
| Northumberland Orchestra | 4,000 | 2,000 | 5,000 | 1,000 | 0 | 0 | 5,000 | |
| Northumberland New Ventures Band | 0 | 0 | 0 | 0 | 4,000 | 750 | 1,000 | |
| Old Cat Hollow Studio | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Oriana Singers | 3,000 | 2,000 | 3,000 | 1,000 | 0 | 0 | 3,000 | |
| OSGA 55+ Games | 0 | 0 | 250 | 250 | 0 | 0 | 250 | |
| OSGA District 12 Senior Games | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PARN (your community AIDS Resource Network) | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | |
| Santa Claus Parade Committee | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | |
| Song - Sounds of The Next Generation | 2,500 | 2,000 | 2,500 | 1,500 | 2,500 | 2,000 | 2,500 | |
| Sustainable Cobourg | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| Terry Fox Public School - Learning Life Skills Classes | 0 | 0 | 528 | 0 | 0 | 0 | 0 | |
| The Children's Foundation | 0 | 0 | 3,200 | 1,000 | 0 | 0 | 0 | |
| The Help Centre | 0 | 0 | 8,000 | 2,000 | 0 | 0 | 0 | |
| The Rose Quest Personal Care Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | |
| Therapeutic Paws of Canada | 215 | 243 | 415 | 243 | 0 | 0 | 0 | |
| Transition House Coalition of Northumberland | 0 | 0 | 11,000 | 1,673 | 0 | 0 | 0 | |
| Victoria Hall Volunteers | 4,500 | 4,520 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | |
| Victorian Operetta Society | 3,000 | 1,808 | 4,000 | 1,000 | 0 | 0 | 8,000 | |
| TOTAL COMMUNITY GRANTS | 77,277 | 50,946 | 142,734 | 49,575 | 39,431 | 28,681 | 92,137 | 0 |