

Table 8: Life Cycle Cost Estimate - 2020-2040 (2020 Dollars)

Year	Annual Maintenance & Operations Cost	Capital Works Facility Cleanout and Rehabilitation				Yearly Cost
		Survey, Design and Tender		Facility Cleanout and Rehabilitation		
		Description	Cost	Description	Cost	
2020	\$ 50,000			Emergency Priorities	\$ 30,000	\$ 80,000
2021	\$ 50,000			Terry Fox	\$ 480,000	\$ 530,000
2022	\$ 50,000	Read Otto	\$ 31,000			\$ 81,000
2023	\$ 50,000			Read Otto	\$ 91,000	\$ 141,000
2024	\$ 50,000	Chris Garrett	\$ 50,000			\$ 100,000
2025	\$ 50,000			Chris Garrett	\$ 1,004,000	\$ 1,054,000
2026	\$ 50,000	Burnham	\$ 54,000			\$ 104,000
2027	\$ 50,000			Burnham	\$ 1,676,000	\$ 1,726,000
2028	\$ 50,000					\$ 50,000
2029	\$ 50,000			SWM Assessment Update	\$ 50,000	\$ 100,000
2030	\$ 50,000					\$ 50,000
2031	\$ 50,000	Terry Fox	\$ 37,000			\$ 87,000
2032	\$ 50,000	Densmore	\$ 37,000	Terry Fox	\$ 480,000	\$ 567,000
2033	\$ 50,000			Densmore	\$ 198,000	\$ 248,000
2034	\$ 50,000	Read Otto	\$ 31,000			\$ 81,000
2035	\$ 50,000			Read Otto	\$ 91,000	\$ 141,000
2036	\$ 50,000					\$ 50,000
2037	\$ 50,000					\$ 50,000
2038	\$ 50,000					\$ 50,000
2039	\$ 50,000	Foote Cres	\$ 37,000	SWM Assessment Update	\$ 50,000	\$ 137,000
2040	\$ 50,000			Foote Cres	\$ 179,000	\$ 229,000