



**Memo  
Town of Cobourg Council  
January 2021**

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**Subject:       Town of Cobourg Proposed 2021 Water Rates  
                  Effective January 1, 2021**

**Recommendation:**

- a)       Cobourg Council accept the recommendation from Waterworks management (LUSI) and the LUSI Board of Directors, as provided in the Watson & Associates Water and Wastewater Rates Study dated December 7, 2020 for a 7.2% **(\$0.99)** increase in the base charge and a 7.3% **(\$0.10)** increase on the consumptive rate charge (*per page 61 of the Watson Rates Study*) **effective January 1, 2021.**
- b)       The proposed 2021 water rate represents a **\$25.41 annual or \$2.12 monthly increase** based on a typical 138 m<sup>3</sup> annual usage residential customer.

**Resolution #2020-41**

Moved by Marc Coombs

Seconded by Robert Bell

BE IT RESOLVED THAT the Board recommend the following:

- 1. That Council approve the financial plan contained in the Water Rate Study;
- 2. That Council provide for the recovery of all water and wastewater costs through full cost recover rates;
- 3. That Council consider the recommended water and wastewater rates as shown in Chapter 6 for adoption;
- 4. That Council maintain the Capital (lifecycle) Reserve Funds for water and wastewater as discussed in Section 4.5; and
- 5. That Council direct staff to review the Rate Study in five years to validate Study results and make any necessary rate adjustments.

**CARRIED**



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Respectfully submitted,

**Lakefront Utility Services Inc.**

A handwritten signature in blue ink, appearing to be "D. Paul", with a large loop and a horizontal stroke extending to the right.

Dereck C. Paul  
President & CEO

Cc: Adam Giddings, CPA CA  
Director of Regulatory Finance