

**TOWN OF COBOURG
2021 OPERATING BUDGET ESTIMATES**

COMMITTEE: **CULTURE & COMMUNITY**

FUNCTION/ACTIVITY: **ART GALLERY**

ACCOUNT#: **7640.100**

2020	2019	2020		2021		2021	2022	2023
BUDGET	YTD	YTD	CODE	OBJECT	DEPT REQUEST	* FINAL APPROVED	FORECAST	FORECAST
215,000	205,000	172,500	7640940	Grants & Transfers	170,000		190,000	200,000
-45,000	-45,000	0	7640913	Recoveries - Holdco	0		0	0
170,000	160,000	172,500		SUB TOTAL OTHER CHARGES & TRANSFERS	170,000	0	190,000	200,000
-45,000	-45,000	-45,000	87085	Art Gallery Rent	0		0	0
125,000	115,000	127,500		TOTAL ART GALLERY COST TO TOWN	170,000	* 0	190,000	200,000

2020-12-21

*Indicates increase over previous year

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BUDGET JUSTIFICATION

COMMITTEE: **CULTURE & COMMUNITY**

FUNCTION/ACTIVITY: **ART GALLERY**

STATEMENT OF PURPOSE:	HIGHLIGHTS/EXPLANATIONS:			DETAILS
	YEAR	CODE	OBJECT	
<p>To promote and provide access to art and related programs as a community gallery and as a National centre for the enjoyment of the people of Northumberland. To serve as a repository for objects of significant artistic and historical significance, to foster interest in the Arts and to serve as a cultural resource centre.</p> <p>PERFORMANCE DATA:</p>	2021	7640940	Grants & Transfers	Grant towards operating costs of the AGN