

TOWN OF COBOURG
CAPITAL BUDGET 2021 - 2023

DEPARTMENT	2021 CAPITAL BUDGET			2022		2023	
	TOTAL COST	REVENUE	NET COST	TOTAL	NET	TOTAL	NET
General Government	366,000	-240,000	126,000	362,000	362,000	80,000	80,000
Protection	580,000	-580,000	0	500,000	500,000	0	0
Public Works	6,254,600	-6,254,600	0	6,950,000	4,108,700	6,972,975	4,300,957
Parks and Recreation	1,195,000	-1,112,000	83,000	11,946,409	805,000	1,451,000	701,000
Culture and Community	0	0	0	250,000	250,000	100,000	100,000
Planning & Development	0	0	0	0	0	0	0
Community Development	0	0	0	220,000	220,000	0	0
TOTAL CAPITAL LEVY	8,395,600	-8,186,600	209,000	20,228,409	6,245,700	8,603,975	5,181,957