

Town of Cobourg - COMMUNITY SERVICES FEES

2024 BUDGET

TYPE OF REVENUE	HST STATUS (T = Taxable) (E= Exempt)	CURRENT FEE	CURRENT EFFECTIVE DATE MM/DD/YY	2024 NEW FEE	2024 EFFECTIVE DATE	COMMENTS
CCC						
CCC - Advertising						
Board Ads - 8 ft	T	\$550.00/year	7-2-2019	\$600.00	January 1, 2024	Plus the cost of the sign - one time fee
Board Ads - 10 ft	T	\$825.00/year	7-2-2019	\$875.00	January 1, 2024	Plus the cost of the sign - one time fee
Board Ads - 16 ft	T	\$1100.00/year	7-2-2019	\$1,200.00	January 1, 2024	Plus the cost of the sign - one time fee
In Ice Logo	T	\$1500.00/year	7-2-2019	\$1,800.00	January 1, 2024	Plus the cost of the textile
Vomitory Entrance	T	\$1100.00/year	7-2-2019	\$1,600.00	January 1, 2024	Plus the cost of the sign - one time fee
Zamboni Signs	T	\$1250.00/year	7-2-2019	\$1,500.00	January 1, 2024	Plus the cost of graphics/vehicle wrap
CCC - Ice Rental Prime Time						
Adults	T	\$181.50/hour	7-2-2019	\$191.50	August 1, 2024	
Junior A, B, C	T	\$156.50/hour	7-2-2019	\$191.50	August 1, 2024	
Minor Sport (Non-County Organization)	T	\$181.50/hour	7-2-2019	\$191.50	August 1, 2024	
Minor Sport (County Organization)	T	\$156.50/hour	7-2-2019	\$165.89	August 1, 2024	
Corporate Rate (applicable prime and non-prime)	T	\$181.50/hour	7-2-2019	\$191.50	August 1, 2024	
CCC - Ice Rental Non-Prime						
Hockey Canada High School Program	T	\$50.00/hour	7-2-2019	\$74.00	August 1, 2024	
Ice Non-Prime	T	\$95.00/hr	7-2-2019	\$99.50	August 1, 2024	
Ice Rental Insurance						
Non-Regular User	T	\$ 4.00	7-2-2019	\$5.00	August 1, 2024	Or as updated by insurance broker
Regular User	T	\$ 190.00	7-2-2019	\$191.50	August 1, 2024	Or as updated by insurance broker
CCC - Floor Rental						
Adults	T	\$ 80.00	7-2-2019	\$98.00	May 1, 2024	
Youth/Minor Sports	T	\$ 55.00	7-2-2019	\$58.30	May 1, 2024	
Arena per day	T	\$ 1,600.00	7-2-2019	\$2,000.00	May 1, 2024	
Arena per day - ticketed event	T	\$ 2,600.00	7-2-2019	\$3,500.00	May 1, 2024	
Both arenas floor per day	T	\$ 3,200.00	7-2-2019	\$4,000.00	May 1, 2024	
CCC - Event Rates						
Cleaning Fine	T	\$ 125.00	7-2-2019	\$250.00	May 1, 2024	
Kitchen Rental	F	\$ 30.00	7-2-2019		May 1, 2024	Remove - fee not used
Lighting	F	\$ 250.00	7-2-2019		May 1, 2024	Remove - fee not used
Pipe and Drape Rental 3 ft high	T	\$1.50/ft	7-2-2019	\$2.00/ft	May 1, 2024	
Pipe and Drape Rental 8 ft high	T	\$3.00/ft	7-2-2019	\$4.00/ft	May 1, 2024	
Pipe and Drape Rental 10 ft x 6 ft booth	T	\$ 45.00	7-2-2019	\$60.00	May 1, 2024	
Small Stage (16ft x 24ft)	T	\$ 65.00	7-2-2019	\$275.00	May 1, 2024	
Medium Stage (28ft x 40ft)	T	-	7-2-2019	\$500.00	May 1, 2024	Added scaleable fee based on stage size
Large Stage (32ft x 48ft)	T	-	7-2-2019	\$750.00	May 1, 2024	Added scaleable fee based on stage size
Sound and Lighting Technician	T	\$25.00/hr	7-2-2019	\$40.00	May 1, 2024	
Sound System - One mic and 1-2 speakers	T	\$ 75.00	7-2-2019	\$100.00	May 1, 2024	
Sound System Full	T	\$ 125.00	7-2-2019	\$290.00	May 1, 2024	Technician extra
Stage	F	\$ 500.00	7-2-2019			Remove on-size-fits-all rate
Video Scoreboard Operator	T	\$ 25.00	7-2-2019	\$35.00	May 1, 2024	

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CCC - Birthday Party Packages						
1 hour in gym + 2 hours in a multi-purpose room	T	\$ 75.00	7-2-2019	\$85.00	May 1, 2024	
1 hour on-ice + 1 hour in room (local, non-local as per unit costs)	F	\$ 181.50	7-2-2019	\$199.50	May 1, 2024	No longer offered
Additional hour in gym or room	F	\$20/hr	7-2-2019			Remove
CCC - Rooms/Gym						
Single gym non-profit hourly	T	\$ 25.00	7-2-2019	\$30.00	May 1, 2024	
Single gym profit hourly	T	\$ 50.00	7-2-2019	\$60.00	May 1, 2024	
Single gym non-profit day (>= 8 hours 10% discount)	T	\$ 200.00	7-2-2019	\$218.18	May 1, 2024	
Single gym profit day (<= 8 hours no discount)	T	\$ 300.00	7-2-2019	\$400.00	May 1, 2024	
Double gym = 2x single gym	T		7-2-2019	Various	May 1, 2024	
Grand Hall non-profit hourly	T	\$ 50.00	7-2-2019	\$60.00	May 1, 2024	
Grand Hall profit hourly	T	\$ 80.00	7-2-2019	\$100.00	May 1, 2024	
Grand Hall non-profit day	T	\$ 300.00	7-2-2019	\$350.00	May 1, 2024	
Grand Hall profit day	T	\$ 700.00	7-2-2019	\$800.00	May 1, 2024	
Multipurpose Rooms - per section/room non-profit hourly	T		7-2-2019	\$25.00	May 1, 2024	
Multipurpose Rooms - per section/room profit hourly	T		7-2-2019	\$30.00	May 1, 2024	
Tournament Room hourly non-profit	T	\$ 15.00	7-2-2019	\$20.00	May 1, 2024	
Tournament Room hourly profit	T	\$ 20.00	7-2-2019	\$20.00	May 1, 2024	
Tournament Room day non-profit	T	\$ 60.00	7-2-2019	\$100.00	May 1, 2024	
Tournament Room day profit (>=8 hours)	T	\$ 120.00	7-2-2019	\$150.00	May 1, 2024	
Multi-Use Rooms - Single non-profit hourly	F	\$ 20.00	7-2-2019			Remove
Multi-Use Rooms - Single profit hourly	F	\$ 25.00	7-2-2019			Remove
Multi-Use Rooms - Single non-profit day	F	\$ 100.00	7-2-2019			Remove
Multi-Use Rooms - Single profit day	F	\$ 150.00	7-2-2019			Remove
Multi-Use Rooms A, B, C - 2 or more non-profit hourly	F	\$ 40.00	7-2-2019			Remove
Multi-Use Rooms A, B, C - 2 or more profit hourly	F	\$ 45.00	7-2-2019			Remove
Multi-Use Rooms A, B, C - 2 or more non-profit day	F	\$ 150.00	7-2-2019			Remove
Multi-Use Rooms A, B, C - 2 or more profit day	F	\$ 270.00	7-2-2019			Remove
Program Coordinator assistance non-profit hourly	F	\$ 35.00	7-2-2019			Remove
Program Coordinator assistance profit hourly	F	\$ 35.00	7-2-2019			Remove
Running Track rental non-profit hourly	T	\$ 45.00	7-2-2019	\$95.00	May 1, 2024	
Running Track rental profit hourly	T	\$ 45.00	7-2-2019	\$95.00	May 1, 2024	
Running Track rental non-profit day	T	\$ 200.00	7-2-2019	\$95.00	May 1, 2024	
Running Track rental profit day	T	\$ 200.00	7-2-2019	\$95.00	May 1, 2024	
Ticketed Event - Setup and Event Support	T		7-2-2019	Quoted as per event requirements		Quote special events to keep costs accurate and transparent
CCC - Seniors Centre						
Seniors Membership	T	\$ 30.00	7-2-2019	\$58.00	May 1, 2024	
Seniors drop-in	T	\$ 1.00	7-2-2019	\$1.00	May 1, 2024	
Seniors Visitor drop-in (non-member)	T	\$ 5.00	7-2-2019	Remove	May 1, 2024	Not used
10 Pass Card + 1 bonus	T	\$ 10.00	7-2-2019	\$10.00	May 1, 2024	

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20 Pass Card + 2 bonus	T	\$ 20.00	7-2-2019	\$20.00	May 1, 2024	
50 Pass Card + 5 bonus	T	\$ 50.00	7-2-2019	\$50.00	May 1, 2024	
Lost Card fee	T	\$ 5.00	7-2-2019	\$5.00	May 1, 2024	
CCC Additional Fees						
Ice Logos Alternate (cost of textile extra)	T	Cost + \$700.00/year	7-2-2019	\$700.00	May 1, 2024	
Stair risers, other custom advertising	T		7-2-2019	As quoted	Various	
SOCAN	T		7-2-2019	As per SOCAN fees	Various	
PUBLIC SKATE						
Family	T	\$ 12.00	7-2-2019	\$12.00	May 1, 2024	
Child	T	\$ 2.00	7-2-2019	\$2.00	May 1, 2024	
Adult	T	\$ 5.00	7-2-2019	\$5.00	May 1, 2024	
Adult Skate	T	\$ 2.00	7-2-2019	\$2.00	May 1, 2024	
Ability Skate	T	\$ 2.00	7-2-2019	\$2.00	May 1, 2024	
Stick and Puck	T	\$ 5.00	7-2-2019	\$5.00	May 1, 2024	
Shinny	T	\$ 8.00	7-2-2019	\$8.00	May 1, 2024	
Adult Pickleball	T	\$ 2.00	7-2-2019	\$3.00	May 1, 2024	
Open Gym/Drop in basketball	T	\$ 2.00	7-2-2019	\$2.00	May 1, 2024	
OTHER ACTIVITIES						
Digital advertising	T			As quoted	May 1, 2024	
Junior A Dressing rooms, laundry, office, training area, cage storage	E			Minimum \$50,000 Ice rentals per year	May 1, 2024	
Minor Hockey club: office, cage storage	E			Minimum \$50,000 Ice rentals per year	May 1, 2024	
Storage Cage under stands (if not used by Town or Minor sports)	T			\$1.00/sq ft/month	May 1, 2024	
Concessions, vending, consumables	T			Markup as approved by Director	May 1, 2024	
Parks Commercial Fitness Area Hourly	T			\$26.00	May 1, 2024	Permitted outdoor fitness classes by 3rd party
Sports Hall of Fame Annual Rental Fee	T			\$1.00	January 1, 2024	Annual rental agreement formalizes relationship between SHF and Town for Hall of Fame services
CONCERT HALL						
Citizen's Forum Rates						
Commercial local	T	\$125.00 plus costs	7-2-2019	\$260.00	January 1, 2024	
Commercial non-local	T	\$175.00 plus costs	7-2-2019	\$260.00	January 1, 2024	
Community Groups Non Profit local	T	\$125.00 plus costs	7-2-2019	\$130.00	January 1, 2024	
Community Groups Non Profit non-local	T	\$125.00 plus costs	7-2-2019	\$130.00	January 1, 2024	
Piano* local and non-local	T	\$100.00 plus tuning	7-2-2019	\$150.00 plus tuning	January 1, 2024	*Piano only available for non-food events or at staff discretion
Private Event (Wedding, birthday parties etc. anything non ticketed) local	T	\$150.00 plus costs	7-2-2019	\$250.00	January 1, 2024	
Private Event (Wedding, birthday parties etc. anything non ticketed) non-local	T	\$175.00 plus costs	7-2-2019	\$250.00	January 1, 2024	
CONCERT HALL - Equipment Rentals - Offsite						
Theatre Chairs	±	\$5.00/chair	7-2-2019			Remove
Chiavari Chairs - fruit wood or black wood	±	\$10.00/chair	7-2-2019			Remove
8 Foot plastic topped tables	±	\$10.00/chair	7-2-2019			Remove
30" Cabaret Table, adjustable height	±	\$10.00/chair	7-2-2019			Remove

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Mic and Lectern	T	\$40.00*	7-2-2019	\$60.00	January 1, 2024	
Screen	T	\$40.00*	7-2-2019	\$60.00	January 1, 2024	
Glassware—Water	E	\$ 0.10	7-2-2019			Remove
Sound System	T	Contact Office**	7-2-2019	As Quoted	January 1, 2024	Quotes optimize features required for each user
Lighting	T	Contact Office**	7-2-2019	As Quoted	January 1, 2024	Quotes optimize features required for each user
*Proof of insurance required as well as transportation required to and from the Concert Hall by renter	T		7-2-2019		January 1, 2024	
House Manager	T	\$27.75/hr	7-2-2019	\$35.00	January 1, 2024	
Light Design	T	\$27.75/hr	7-2-2019	\$35.00	January 1, 2024	
Light Design (Simple)	E	\$ 80.00	7-2-2019			Remove
Light/Sound/operator	T	\$27.75/hour	7-2-2019	\$35.00	January 1, 2024	
Set-Up days (Private Functions, Rehearsal Days)	T	\$100.00/day	7-2-2019	\$150.00 to a maximum of two days per event	January 1, 2024	
Upgrade Chair Rental	E	\$ 250.00	7-2-2019		January 1, 2024	Remove
CONCERT HALL - Ticket Handling						
Commercial Events Per Ticket local	T	\$2.00 up to \$20.00 \$4.00 over 20	7-2-2019	\$3.50/ticket for all size events	January 1, 2024	Simplify ticketing system
Commercial Events Per Ticket non-local	T	\$3.00 up to \$20.00 \$5.00 over 20	7-2-2019	\$3.50/ticket for all size events	January 1, 2024	Simplify ticketing system
Community - Non-Profit Events Per Ticket	T	\$2.00 up to \$20.00 \$2.50 over 20	7-2-2019	\$3.50/ticket for all size events	January 1, 2024	Simplify ticketing system
Internet Orders	T	\$3.00 per ticket	7-2-2019	\$3.50/ticket	January 1, 2024	Simplify ticketing system
Mailing	T	\$2.00 per ticket	7-2-2019	\$3.50/ticket	January 1, 2024	Simplify ticketing system
CONCERT HALL - Weekend Rates (does not include staffing charges)						
Catering Facilities		See Victoria Hall Rentals	7-2-2019			Remove
Commercial - The base rental fee includes use of the venue space for 1 day, use of technical equipment and usher services. Local	T	\$800.00 plus costs	7-2-2019	\$1000.00 for full day \$600.00 for half day	January 1, 2024	Additional equipment, supplies, services as quoted
Commercial - The base rental fee includes use of the venue space for 1 day, use of technical equipment and usher services. Non-local	T	\$800.00 plus costs**	7-2-2019	\$1000.00 for full day \$600.00 for half day	January 1, 2024	Additional equipment, supplies, services as quoted
Community Groups - The base rental fee includes use of the venue space for 1 day, use of technical equipment and usher services. Local	T	\$400.00 plus costs	7-2-2019	\$600.00 for full day \$400.00 for half day	January 1, 2024	Additional equipment, supplies, services as quoted
Community Groups - The base rental fee includes use of the venue space for 1 day, use of technical equipment and usher services. Non-Local	T	\$500.00 plus costs**	7-2-2019	\$600.00 for full day \$400.00 for half day	January 1, 2024	Additional equipment, supplies, services as quoted
Private Event (Wedding, birthday parties etc. Anything non ticketed) - The base rental fee includes use of the venue space for 1 day and use of technical equipment. Local	T	\$725.00 plus costs	7-2-2019	\$1,000.00	January 1, 2024	Additional equipment, supplies, services as quoted
Private Event (Wedding, birthday parties etc. Anything non ticketed) - The base rental fee includes use of the venue space for 1 day and use of technical equipment. Non-local	T	\$800.00 plus costs**	7-2-2019	\$1,000.00	January 1, 2024	Additional equipment, supplies, services as quoted
CONCERT HALL - Weekday Rates (does not include staffing charges)						
Commercial local	T	\$400.00 plus costs	7-2-2019	\$1000.00 for full day \$600.00 for half day	January 1, 2024	
Commercial non-local	T	\$500.00 plus costs**	7-2-2019	\$1000.00 for full day \$600.00 for half day	January 1, 2024	
Community Groups local	T	\$225.00 plus costs	7-2-2019	\$300.00	January 1, 2024	
Community Groups non-local	T	\$275.00 plus costs**	7-2-2019	\$300.00	January 1, 2024	
Private Event (Wedding, birthday parties etc. Anything non ticketed)	T	\$400.00 plus costs	7-2-2019	\$300.00	January 1, 2024	
Private Event (Wedding, birthday parties etc. Anything non ticketed)	T	\$500.00 plus costs**	7-2-2019	\$300.00	January 1, 2024	
**\$100 per day - non-refundable deposit. Deposit will be placed against the specific date of booking. Deposit placed against dates not used will be forfeited.	T		7-2-2019	\$100.00	January 1, 2024	

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Additional Fees						
Citizen's forum – part day (4 hours)	T		7-2-2019			Remove
Citizen's forum - hourly	T		7-2-2019	\$50.00/hour	January 1, 2024	
SOCAN Fee	T		7-2-2019	\$5.00/event	January 1, 2024	Or as otherwise stipulated by SOCAN
Security Fee	T		7-2-2019	Regular Rate \$30.00/hour (3 hours minimum) STAT Holiday rate \$73.00/hour (3 hours minimum)	January 1, 2024	
SPECIAL EVENTS						
Filming General						
Filming Application Fee	T	\$ 100.00	7-2-2019	\$500.00	January 1, 2024	
Downtown Businesses	T	To be negotiated with owners	7-2-2019			
On Site Staff Liaison	T	\$50.00/hour	7-2-2019	50.00/hour	January 1, 2024	
Parking Lots	T	To be negotiated with Public Works	7-2-2019			
Residences	T	To be negotiated with owners. Surrounding streets may be subject to additional costs if traffic is potentially	7-2-2019	To be negotiated with owners. Surrounding streets may be subject to additional costs if traffic is potentially		
Streets	T	\$500.00 per day plus Paid Duty Police (to be negotiated with Cobourg Police) plus 20% administration fee (minimum 4 hours)	7-2-2019	\$500.00 per day plus Paid Duty Police (to be negotiated with Cobourg Police) plus 20% administration fee (minimum 4 hours)	January 1, 2024	
SPECIAL EVENTS - Filming Waterfront						
Bandshell	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Beach	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Marina	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Piers	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Trailer Park	T	\$500.00/day	7-2-2019	\$1000.00 plus loss of revenue in spaces *shoulder season only	January 1, 2024	
SPECIAL EVENTS - Filming Victoria Hall						
Art Gallery	T	To be negotiated with the Director of the Art Gallery of Northumberland		To be negotiated with the Director of the Art Gallery of Northumberland		
Court Room	T	\$500.00/day	7-2-2019	\$1,500.00	January 1, 2024	
Council Chambers	T	\$500.00/day	7-2-2019	\$1,500.00	January 1, 2024	
Concert Hall & Dressing Rooms	T	\$500.00/day (weekdays) \$800.00/day (weekends)	7-2-2019	\$1500.00 week day or weekend	January 1, 2024	
Outside Grounds	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
SPECIAL EVENTS - Filming Parks						
Coverdale	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Donegan	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
James Cockburn	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Legion Fields Sports Complex	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Sinclair Park	T	\$500.00/day	7-2-2019	\$1,000.00	January 1, 2024	
Victoria Park	T	\$500.00/day	7-2-2019	\$1,500.00	January 1, 2024	

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*Rental of Town properties may be subject to additional clean-up costs. Rental of Town owned properties may be subject to additional sundry costs. Any Town vehicle required will be assessed a fee. All staffing fees conform to a collective agreement. It should be noted that a filming permit will be processed so that all matters can be pre-determined and understood by all parties concerned.						
SPECIAL EVENTS - Filming Cobourg Community Centre and Memorial Arena						
Cobourg Community Centre	T	\$500/day plus facility & staff costs	7-2-2019	\$1,500.00	January 1, 2024	
Memorial Arena	F	\$500/day plus facility & staff costs	7-2-2019			Remove
SPECIAL EVENTS - Event Permit Fees						
Event With Under 50	T	\$ 50.00	7-2-2019	\$55.00	January 1, 2024	
Event With 51 to 300	T	\$ 100.00	7-2-2019	\$110.00	January 1, 2024	
Event With 301 to 1000	T	\$ 150.00	7-2-2019	\$175.00	January 1, 2024	
Event With Over 1000	T	\$ 200.00	7-2-2019	\$500.00	January 1, 2024	
Beach Use	T	\$150.00/day (event based)	7-2-2019	As quoted	January 1, 2024	
Bandshell	T	\$200.00 per day	7-2-2019	\$500.00/day for profit use \$200.00/day not for profit use	January 1, 2024	
Picnic Tables (For Events)	T	\$50.00/8 (Max 24 Tables). Includes delivery and pick up.	7-2-2019	Charitable groups only. All others must book their own tables outside the Town \$65.00 for load of 8 tables	January 1, 2024	
Refreshment Tent / SOP Provider	T	\$ 150.00 \$175.00 local	7-2-2019	\$150.00	January 1, 2024	
Wedding Permit on Public Property	T	\$225.00 non-local	7-2-2019	\$175.00 across the board	January 1, 2024	
*Charitable Fund raising groups wanting to waive fees must apply for a community grant through the Clerk's Office.						
Additional Fees						
Road Closures, other municipal services				As quoted	January 1, 2024	
PARKS						
Bandshell Fees						
All Other Uses	T	\$90.00/4 hours \$200.00/full day	7-2-2019	\$100/4 hours \$200/full day (not-for-profit) \$250.00/4 hours & \$500.00 full day (for profit)	May 1, 2024	
Parks - Beach Fees						
Beach Use for Events						
Beach Volleyball - Adult	T	\$5.00/court per hour	7-2-2019	\$9.00/court per hour	May 1, 2024	
Beach Volleyball - Youth	T	\$5.00/court per hour	7-2-2019	\$9.00/court per hour	May 1, 2024	
All Other Uses	F	\$90.00/4 hours \$200.00/full day				Remove
Extra - Hydro Unlock & Securing	T	\$ 50.00	7-2-2019	\$50.00	May 1, 2024	
Extra - Additional Picnic Tables (Over 8 Tables)						
Both include delivery & pick up	T	\$50.00/delivery (8) includes pick up (maximum 24)	7-2-2019	\$65.00/delivery (8) includes pick up (maximum 24)	May 1, 2024	
Parks - Refreshment						
Refreshment Tent Permit in Parks	F	\$ 150.00	7-2-2019			Remove
Canteen Space rental (per day)	T			\$25.00	May 1, 2024	
Parks - Softball/Baseball User Fees						
LEGION FIELDS & DONEGAN						
Adult	T	\$ 28.00	7-2-2019	\$30.00	May 1, 2024	
Minor	T	\$ 10.00	7-2-2019	\$11.00	May 1, 2024	

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Lights Extra	T	\$ 34.00	7-2-2019	\$36.00	May 1, 2024	
Adult	T			\$9.00	May 1, 2024	
Minor	T			\$5.00	May 1, 2024	
Lights Extra	T			\$36.00	May 1, 2024	
LEGION FIELDS						
Adult	T	\$28/diamond/game	7-2-2019	\$30/diamond/game	May 1, 2024	Remove
Minor	T	\$12.00	7-2-2019	\$13.00		Remove
Lights Extra	T	\$34.00	7-2-2019	\$36.00		Remove
Parks - Softball/Baseball/Rugby/Soccer User Fees						
OTHER PARKS						
Adult	T	\$ 25.00	7-2-2019	\$27.00	May 1, 2024	
Minor	T	\$ 10.00	7-2-2019	\$11.00	May 1, 2024	
Lights Extra (Donegan)	T	\$ 34.00	7-2-2019	\$36.00	May 1, 2024	
Adult	T	\$9.00 Practice	7-2-2019	\$8.00	May 1, 2024	
Minor	T	\$6.00 Practice	7-2-2019	\$4.00	May 1, 2024	
Lights Extra (Donegan)	T	\$ 34.00	7-2-2019	\$36.00	May 1, 2024	
PARKS - Tennis						
Tennis	T	\$300/year/club	7-2-2019	\$1/tennis court/hour	May 1, 2024	Allow for changing demand in racquet sports
PARKS - Basketball Courts						
Courts	T			\$10.00	May 1, 2024	
PARKS - Tournaments						
Softball/Hardball/Rugby/Soccer (other)						
Adult (per field)	T	\$ 175.00	7-2-2019	\$186.00	May 1, 2024	
Minor (per field)	T	\$ 125.00	7-2-2019	\$133.00	May 1, 2024	
Lights Extra (per field)	T			\$36.00	May 1, 2024	
OTHER PARKS						
Adult (per field)	T	\$ 175.00	7-2-2019	\$186.00	May 1, 2024	
Minor (per field)	T	\$ 125.00	7-2-2019	\$133.00	May 1, 2024	
Lights Extra (per field)	T			\$36.00	May 1, 2024	
Other Park Charges						
Tree Donations	T	\$250.00 plus cost of plaque	7-2-2019	\$450.00 plus cost of plaque	May 1, 2024	
Bench Donation	T	\$3000.00 for steel bench	7-2-2019	\$800.00 to \$3000.00 as quoted	May 1, 2024	
LIONS PAVILLION						
All Others - 1/2 day (less than 4 hours)	T	\$ 90.00	7-2-2019	\$95.00	May 1, 2024	
All Others - full day (greater than 4 hours)	T	\$ 200.00	7-2-2019	\$212.00	May 1, 2024	
Extra - Water unlocked	T		7-2-2019	\$10.00	May 1, 2024	
Extra - Hydro Unlock	T	\$ 51.00	7-2-2019	\$53.00	May 1, 2024	
Hydro Requests - all other Parks	T		7-2-2019	\$53.00	May 1, 2024	
Other Picnic Shelters	T		7-2-2019	\$50.00	May 1, 2024	

Town of Cobourg - COMMUNITY SERVICES FEES

2024 BUDGET

TYPE OF REVENUE	HST STATUS (T = Taxable) (E= Exempt)	CURRENT FEE	CURRENT EFFECTIVE DATE MM/DD/YY	2024 NEW FEE	2024 EFFECTIVE DATE	COMMENTS
Extra - Additional Picnic Tables	T	Minimum \$50.00/delivery (8)	7-2-2019			Remove
*Refreshment tent \$400 set-up, tear down & clean up.	T		7-2-2019		May 1, 2024	
**Charitable Fund raising groups wanting to waive fees must apply for a community grant through the Clerk's Office	T		7-2-2019			
Additional Fees						
Waterfront food truck - 1 space/month	T	\$2500.00/month	7-2-2019	By public bid process	May 1, 2024	
Commercial Fitness Area	T		7-2-2019	\$26.00/event		
Park access permit	T		7-2-2019	\$50.00 (plus securities)		To regulate private construction of pools, fences, etc
Field cancellation fee	T		7-2-2019			
MEMORIAL ARENA						
Board Ads	T	-\$550.00/year	7-2-2019	Remove		Remove
Zamboni Signs	T	-\$ 1,250.00	7-2-2019	Remove		Remove
Memorial Arena - Ice Rental Prime Time						
Adults	T	-\$176.50/hr	7-2-2019	Remove		Remove
Children	T	-\$151.50/hour	7-2-2019	Remove		Remove
Corporate Rate (applicable prime and non-prime hours)	T	-\$176.50/hr	7-2-2019	Remove		Remove
Memorial Arena - Ice Rental Off Time						
Rental Fee	T	-\$90.00/hr	7-2-2019	Remove		Remove
Memorial Arena - Floor Rentals						
Adults	T	-\$75.00/hr		Remove		Remove
Youth	T	-\$50.00/hr		Remove		Remove
Arena Per Day	T	-\$ 950.00		Remove		Remove
MARINA						
Seasonal Dockage						
Serviced	T	\$ 71.50	1-1-2023	\$ 75.79	January 1, 2024	
Serviced (G)	T	\$ 76.75	1-1-2023	\$ 81.36	January 1, 2024	
Unserviced	T	\$ 64.50	1-1-2023	\$ 68.37	January 1, 2024	
Premium (F)	T	\$ 78.00	1-1-2023	\$ 82.68	January 1, 2024	
Multi-Hull	T	x 1.5	1-1-2023	x 1.5	January 1, 2024	
Waiting List Fee - Next Season	T	\$ 50.00	1-1-2023	\$ 50.00	January 1, 2024	
Cobourg Yacht Club - Seasonal Slip for Transient Use (up to 2 slips)	T	-		\$ 75.79	January 1, 2024	New
Transient Dockage						
Daily Serviced	T	\$ 2.00	1-1-2023	\$ 2.12	January 1, 2024	
Daily Unserviced	T	\$ 1.80	1-1-2023	\$ 1.91	January 1, 2024	
Daily Wall	T	\$ 1.50	1-1-2023	\$ 1.59	January 1, 2024	
Rafting	T	\$ 16.65	1-1-2023	\$ 17.65	January 1, 2024	
Anchoring	T	\$ 16.65	1-1-2023	\$ 17.65	January 1, 2024	
Minimum Transient	T	\$ 25.00	1-1-2023	\$ 26.50	January 1, 2024	
Weekly	T	Daily x 6	1-1-2023	Daily x 6	January 1, 2024	
Monthly	T	Daily x 24	1-1-2023	Daily x 24	January 1, 2024	
Services						

Town of Cobourg - COMMUNITY SERVICES FEES

2024 BUDGET

TYPE OF REVENUE	HST STATUS (T = Taxable) (E = Exempt)	CURRENT FEE	CURRENT EFFECTIVE DATE MM/DD/YY	2024 NEW FEE	2024 EFFECTIVE DATE	COMMENTS
Seasonal Pumpout	T	\$ 11.20	1-1-2023	\$ 11.87	January 1, 2024	
Service Pumpout	T	\$ 22.50	1-1-2023	\$ 23.85	January 1, 2024	
Season Launch Ramp	T	\$ 135.00	1-1-2023	\$ 143.10	January 1, 2024	
Daily Launch Ramp	T	\$ 15.00	1-1-2023	\$ 15.90	January 1, 2024	
Compound Move	T	\$ 200.00	1-1-2023	\$ 212.00	January 1, 2024	
Water Tow (In harbour)	T	\$ 85.00	1-1-2023	\$ 90.10	January 1, 2024	
Blocks (non-seasonal)	T	\$ 5.00	1-1-2023	\$ 5.30	January 1, 2024	
Reservation Fee	T	\$ 12.00	1-1-2023	\$ 12.72	January 1, 2024	
Hull Wash	T	\$ 3.75	1-1-2023	\$ 3.98	January 1, 2024	
Storage						
29 ft & Under	T	\$ 690.00	1-1-2023	\$ 731.40	January 1, 2024	
30 ft & Under	T	\$ 725.00	1-1-2023	\$ 768.50	January 1, 2024	
Catamarans	T	x1.5	1-1-2023	x1.5	January 1, 2024	
Canoe/Kayak	T	\$ 150.00	1-1-2023	\$ 159.00	January 1, 2024	
Daily Storage	T	\$ 15.00	1-1-2023	\$ 15.90	January 1, 2024	
Weekly Storage	T	\$ 75.00	1-1-2023	\$ 79.50	January 1, 2024	
Monthly Storage	T	\$ 275.00	1-1-2023	\$ 291.50	January 1, 2024	
Cradle/Trailer (Non 5)	T	\$ 125.00	1-1-2023	\$ 132.50	January 1, 2024	
Other - (typically cost+ with sensitivity analysis)						
Fuel (15% to 25% markup on delivery rate)			1-1-2023	Markup as approved by Director	January 1, 2024	New
Reservation Deposit		\$ 12.00	1-1-2023	\$ 12.72	January 1, 2024	
Oil (various)		\$6.00 - \$11.00	1-1-2023	Markup as approved by Director	January 1, 2024	
Ice		\$ 3.00	1-1-2023	Markup as approved by Director	January 1, 2024	
Laundry Service (per load)		\$ 2.00	1-1-2023	Markup as approved by Director	January 1, 2024	
CAMPGROUND						
Services						
Reservation Fee	T	\$ 12.00	1-1-2023	\$ 12.72	January 1, 2024	
Firewood	T	\$ 13.50	1-1-2023	\$ 14.31	January 1, 2024	
Kindling	T	\$ 12.50	1-1-2023	\$ 13.25	January 1, 2024	
Sanitary Station	T	\$ 25.00	1-1-2023	\$ 26.50	January 1, 2024	
Cancellation Fee	T		1-1-2023	\$ -	January 1, 2024	
Ice	T	\$ 3.00	1-1-2023	\$ 3.18	January 1, 2024	
Laundry Service (per load)	T	\$ 2.00	1-1-2023	\$ 2.12	January 1, 2024	
Seasonal						
Waterfront	T	\$ 4,700.00	1-1-2023	\$ 4,982.00	January 1, 2024	
Non-Waterfront	T	\$ 3,700.00	1-1-2023	\$ 3,922.00	January 1, 2024	
Transient						
Tent Area	T	\$ 45.00	1-1-2023	\$ 47.70	January 1, 2024	
Interior H&W	T	\$ 50.00	1-1-2023	\$ 53.00	January 1, 2024	
Waterfront H&W	T	\$ 63.00	1-1-2023	\$ 66.78	January 1, 2024	

Town of Cobourg - COMMUNITY SERVICES FEES

2024 BUDGET

TYPE OF REVENUE	HST STATUS (T = Taxable) (E= Exempt)	CURRENT FEE	CURRENT EFFECTIVE DATE MM/DD/YY	2024 NEW FEE	2024 EFFECTIVE DATE	COMMENTS
Interior H&W&S	T	\$ 53.00	1-1-2023	\$ 56.18	January 1, 2024	
Waterfront H&W&S	T	\$ 67.00	1-1-2023	\$ 71.02	January 1, 2024	
Weekly Daily		Daily x 6	1-1-2023	Daily x 6	January 1, 2024	
Monthly						
Tent Area	T	\$ 1,215.00	1-1-2023	\$ 1,287.90	January 1, 2024	
Interior H&W	T	\$ 1,350.00	1-1-2023	\$ 1,431.00	January 1, 2024	
Waterfront H&W	T	\$ 1,700.00	1-1-2023	\$ 1,802.00	January 1, 2024	
Interior H&W&S	T	\$ 1,430.00	1-1-2023	\$ 1,515.80	January 1, 2024	
Waterfront H&W&S	T	\$ 1,800.00	1-1-2023	\$ 1,908.00	January 1, 2024	
Not-For-Profit Special Marina Rates						
Survivor Thrivers - 1 Seasonal Slip	T	\$ -	1-1-2023	\$ -	January 1, 2024	
CDBCC - 1 Seasonal Slip Contract 41 feet - Discount multi hull, non powered near market rate		\$ 64.50	1-1-2023	\$ 68.37	January 1, 2024	
CDBCC - 1 Annual Compound Rental 4000 sq. ft. rate per sq ft		\$ 0.50	1-1-2023	\$ 0.53	January 1, 2024	