



STAFF REPORT

THE CORPORATION OF THE TOWN OF COBOURG

Strategic Priorities and Policy Standing Committee

Report to: Mayor, Deputy Mayor, and Councillors
From: Brent Larmer, Town Clerk/Director, Legislative Services
Standing Committee Date: January 9th 2024
Report Number: **LS-2024-002**
Council Meeting Date: Not Applicable
Subject: **2024 Budget Referral Items – 2024 Budget Deliberations**

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1. Recommendation:

THAT Council receive the Staff Report for information purposes.

2. Executive Summary:

The staff report provides the Strategic Priorities and Policy Standing Committee with the various items that were referred by Council, for consideration at the 2024 Operating and Capital Budget Meetings.

3. Background

Each year the Clerk's Department provides Council with a listing of all items that were referred to following year budget deliberations. This staff report provides Council with a summary of those items that were referred in 2023 to the 2024 Budget discussions.

4. Discussion:

The Clerk's Office has tracked all items Council has referred to the 2024 Budget deliberations for further consideration and the 2024 budget referral listing has been attached to this staff report for Council information to provide Council with a summary and reference when deliberating and reviewing the Budget for approval.

5. Financial Impact and Budget

There is no direct financial impact related to this staff report. Based on Council direction during 2024 Budget deliberations, there could be a budget impact if Council provides further direction on any of the 2024 budget referral items.

6. Relationship to Council's Strategic Plan Priorities 2023 to 2027 and beyond:

Thriving Community

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Service Excellence

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Sustainability

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7. Public Engagement:

Not applicable.

8. Attachments:

2024 Budget Referral Listing Summary

Report Approval Details

Document Title:	2024 Budget Referral Items - 2024 Operating and Capital Budget Meeting Deliberations .docx
Attachments:	- 2024 Budget Referral Items.docx
Final Approval Date:	Jan 2, 2024

This report and all of its attachments were approved and signed as outlined below:

Tracey Vaughan, Chief Administrative Officer - Jan 2, 2024 - 3:50 PM