



## Cobourg Police Services Board

739 D'Arcy Street  
Cobourg, Ontario K9A 0G1  
Tel: 905-372-1971

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Brent Larmer

Director, Legislative Services/Municipal Clerk  
The Corporation of the Town of Cobourg  
Legislative Services Division  
55 King Street West, Cobourg, ON, K9A 2M2

Re: Your correspondence received May 7, 2024

Dear Mr. Larmer,

The Cobourg Police Services Board passed the following motion at their meeting of May 28, 2024:

**8.4 Town of Cobourg Resolution re: Cobourg Police Service - Needs Assessment & Accommodation Options. From Brent Larmer, Municipal Clerk. Received May 21, 2024.**

Whereas the Cobourg Police Services Board and the Town of Cobourg are working to update their Memorandum of Understanding (MOU) regarding the Cobourg Police Services Business Services Unit (BSU) non-taxation proceeds

And whereas the Cobourg Police Services Board is seeking feedback from Cobourg Council regarding the strategic framework of the MOU for the next five years

Therefore be it resolved that the Cobourg Police Services Board request Cobourg Council to review the existing MOU dated May 31, 2018

And further that the Board request Cobourg Council direct staff to summarize key points that Council would like to see included in the revised MOU

And further that this summary be sent to the Cobourg Police Services Board by June 30th for their consideration.

And further that a covering letter to show historical contributions from the Business Unit will be included in communications to Council.

**#027-2024**

**Moved by** Nicole Beatty, Member

**Seconded by** Sean Graham, Member

Carried

June 6, 2024

The Board wishes to draw Council's attention to the following information which illustrates the Business Centre's transfers which offset the burden of policing costs on the taxpayer, along with the considerable funds which have been placed in reserve.

### Summary of Business Centre Outflows

Category	Amount \$	Year
Retrofit and Upgrade	1,994,897.00	2018
Operating Transfers	1,982,959.00	2022
	1,085,892.00	2021
	1,052,415.00	2020
Capital Transfers	602,924.00	2022
	404,817.00	2021
	382,358.00	2020
Other		
Dispatch/Layoffs	777,513.29	2018
<b>TOTAL</b>	<b>8,283,775.29</b>	

	Opening Balance \$	2022 Contributions \$	TOTAL (Balances at December 2022) \$
Business Services	222,088	64,371	286,459
Future Investments	1,110,442	321,854	1,432,295
Building	666,265	193,112	859,377
Operating Emergency	222,088	64,371	286,459
Non-Business	38,321	931	39,252
<b>TOTAL RESERVES</b>	<b>2,259,205</b>	<b>644,638</b>	<b>2,903,843</b>

Respectfully,  
Sarah Giddings  
Executive Assistant  
Cobourg Police Services Board

On behalf of:

  
Ron Kerr, Chair, Cobourg Police Services Board