

Community Update

Cobourg Public Library





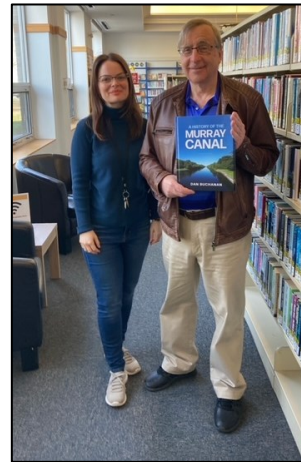
The first five months of 2024



Service Statistics

***As of May 31, 2024*

- Circulation of physical items has increased by 4% over the same time period in 2023.
- This represents approximately 2,000 additional items checked out for a total of 66,605 checkouts.



Service Statistics

***As of May 31, 2024*



- The number of Library memberships held by the citizens has increased by 8% over the same time period in 2023.
- This represents 700 new memberships for a total of 10,845 cardholders.



Service Statistics

***As of May 31, 2024*

Over 8,000 citizens have attended programs, about 1,500 more than the same time period in 2023.

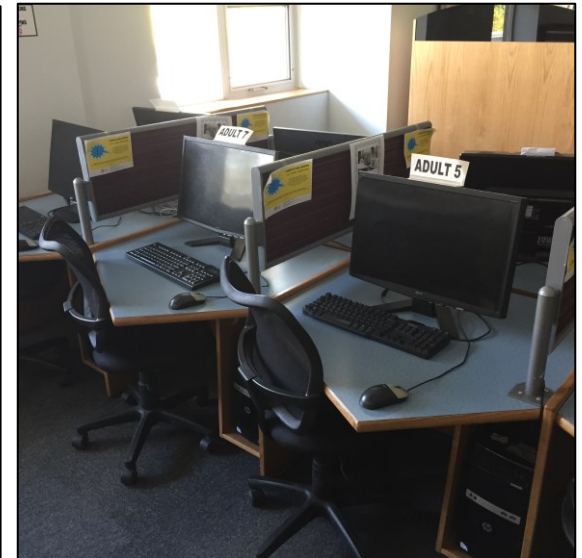
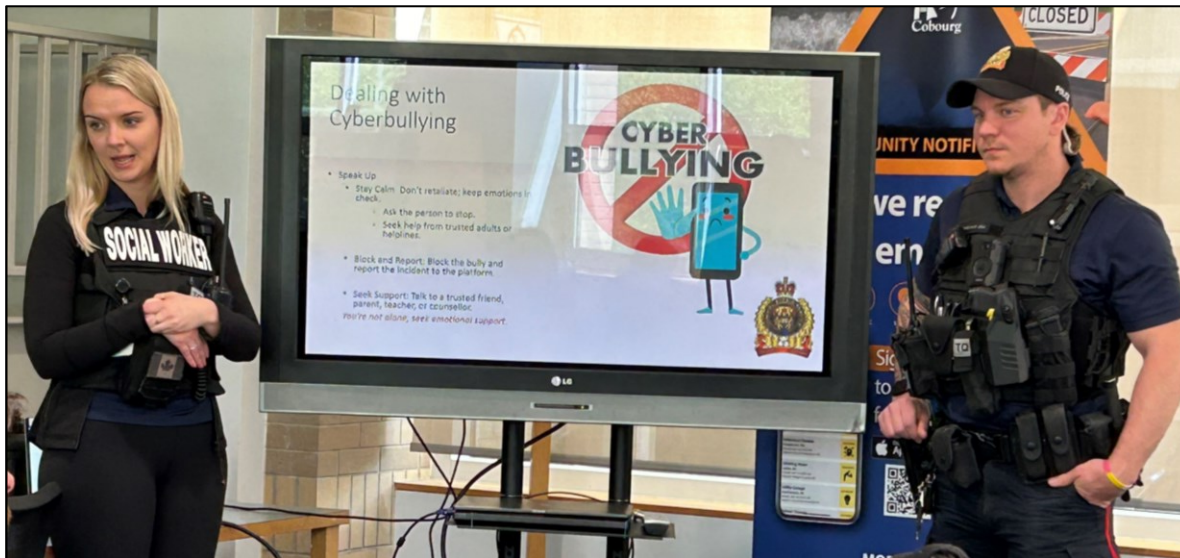


Service Statistics

****As of May 31, 2024**

In-house computer lab use is up by 30% - there were approximately 1000 more individual users than during the first five months of 2023.

There have been over 3,800 computer lab sessions.



Service Statistics

***As of May 31, 2024*

Citizen visits to the Library have increased by 5%
This represents approximately 2,700 more visits than the same time last year. To the end of May 2024 there have been 45,000 visits to the Library.



Service Statistics

***As of May 31, 2024*

Checkout of e-books, e-audiobooks, and e-magazines has increased 26%.

This represents approximately 6,000 additional checkouts, bringing the number 25,000 checkouts in the first five months of 2024



Service Statistics

***As of May 31, 2024*

The Library was able to increase its revenue slightly by increasing the number of room rental clients by 12%.

The Rotary Room is in use 87% of the available time.



Challenges 2024



Staffing & Attendance Management



Aging Infrastructure

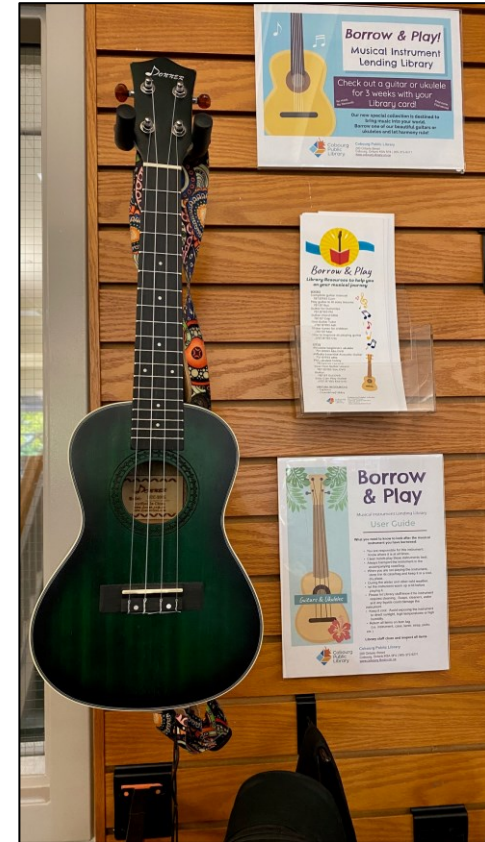
The “New” Library is 30 Years Old



Future Plans 2024



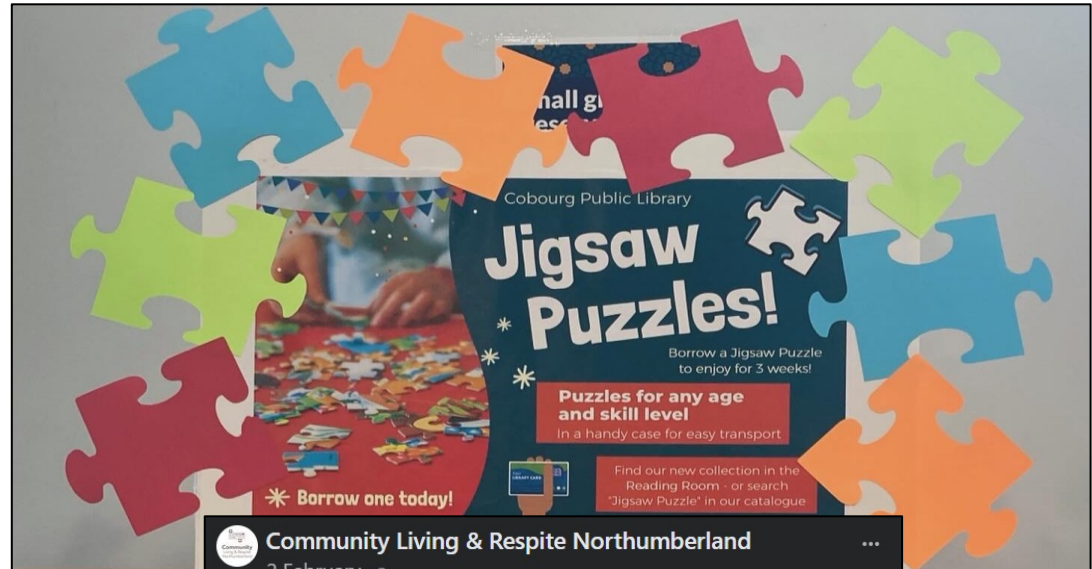
Special Collections



Special Collections



Ontario Park Passes



The Library's Strategic Plan

Strategic Direction #1: Determine current capacity in order to create increased stability



The Library's Strategic Plan



Strategic Direction #2:
Current and future
spaces for Library
services and programs



**Thank you to the
Town of Cobourg
for the ongoing support.**

