



The Corporation of The Town of Cobourg
Budget Meeting
Minutes

Wednesday, November 13, 2024
3:00 p.m.
Council Chambers, Victoria Hall, Cobourg

Members Present: Mayor Lucas Cleveland
Deputy Mayor Nicole Beatty
Councillor Aaron Burchat
Councillor Adam Bureau
Councillor Miriam Mutton
Councillor Randy Barber
Councillor Brian Darling

Staff Present: Kevin Ashfield, Deputy Fire Chief
Brian Geerts, Director of Community Services
Adam Giddings, Director of Corporate Services/Treasurer
Cristal Laanstra, Director, Planning and Development
Brent Larmer, Municipal Clerk/Director of Legislative Services
Kristina Lepik, Deputy Clerk/Manager of Legislative Services
Tracey Vaughan, Chief Administrative Officer

1. Call to Order

Mayor Lucas Cleveland called the Meeting to Order at 3:01 p.m.

2. Traditional Land Acknowledgement

The Town of Cobourg respectfully acknowledge that we are located in the traditional and treaty territory of the Michi Saagiig (Mississauga) and Chippewa Nations, collectively known as the Williams Treaties First Nations, which include: Curve Lake, Hiawatha, Alderville, Scugog Island, Rama, Beausoleil, and Georgina Island First Nations.

The Town of Cobourg respectfully acknowledge that the Williams Treaties First Nations have been stewards and caretakers of these lands and waters, and that today remain vigilant over their health and integrity for generations to come. We are all Treaty people.

3. Introduction of Addendum Items

None

4. Confirmation of Agenda

4.1 Confirmation of the November 13, 2024 Budget Meeting Agenda

Moved By Councillor Randy Barber

Seconded By Councillor Aaron Burchat

That Council confirm the agenda, as circulated.

Carried

5. Disclosure of Pecuniary (Financial) Interest

Deputy Mayor Nicole Beatty declared an interest with regard to agenda item 6.6 Sounds of the Next Generation due to her son being a participant.

6. Municipal Community Grant Applicant Presentations

6.1 La Jeunesse

Christine Rabey provided a verbal presentation which included an overview of La Jeunesse's grant application request.

6.2 Community Living & Respite Northumberland

Nikki Suggit provided a verbal presentation which included an overview of Community Living & Respite Northumberland's grant application request.

6.3 Community Counselling and Resource Centre

Kirsten Armbrust provided a PowerPoint presentation which included an overview of the Community Counselling and Resource Centre's grant application request.

6.4 Film Access Northumberland

Ross Pigeau provided a PowerPoint presentation which included an overview of the Film Access Northumberland's grant application request.

6.5 Cobourg Yacht Club

Annie McCaughey provided a verbal presentation which included an overview of the Cobourg Yacht Club's grant application request.

6.6 Sounds of the Next Generation

Alison Lester provided a PowerPoint presentation which included an overview of the Sounds of the Next Generation's grant application request.

6.7 Cobourg Museum Foundation

Stanley Isherwood provided a PowerPoint presentation which included an overview of the Cobourg Museum Foundation's grant application request.

6.8 Fare Share Food Bank

Meghan Flindall provided a verbal presentation which included an overview of the Fare Share Food Bank's grant application request.

6.9 Cycle Transitions

Bruce Bellaire and Lesley Robertson provided a PowerPoint presentation which included an overview of the Cycle Transitions' grant application request.

6.10 Northumberland Oral Health Coalition

Sue Hochu and Mary Ito provided a PowerPoint presentation which included an overview of the Northumberland Oral Health Coalition's grant application request.

6.11 598 Air Cadet Squadron, Royal Canadian Air Cadets

Brandy Robertson-Purdy, Wendy Barnett, and William Hall, Cadet Chief provided a PowerPoint presentation which included an overview of the 598 Air Cadet Squadron, Royal Canadian Air Cadets' grant application request.

6.12 Northumberland Humane Society

Max Chipman and Henny Venus provided a verbal presentation which included an overview of the Northumberland Humane Society's grant application request.

6.13 Community Care Northumberland

Community Care Northumberland was unable to attend this meeting. However, a presentation with additional information was distributed for Council's consideration.

6.14 Horizons of Friendship

Horizons of Friendship was unable to attend this meeting. However, a presentation with additional information was distributed for Council's consideration.

Moved By Councillor Aaron Burchat
Seconded By Councillor Adam Bureau

WHEREAS Council adopt the following recommendation and refer to Regular Council for final approval.

NOW THEREFORE BE IT RESOLVED THAT Council receive the community grant presentations for information purposes as part of the overall 2025 Town of Cobourg Operating and Capital Budget review for final Council decision at the November 26, 2024 detailed Budget Review Meeting.

Carried

7. Adjournment

Mayor Lucas Cleveland called for adjournment at the completion of all items on the Budget Agenda at 4:22 p.m.

Lucas Cleveland, Mayor

Brent Larmer, Clerk