

**Cobourg Public Library - 2025 Operating Budget**

Approved by CPL Board Dec 2, 2024 To send to Town of Cobourg

DRAFT - 2025 Town of Cobourg - Cobourg Public Library

	2025	2026 (estimates)	2027 (estimates)
Personnel:	\$1,056,954	\$1,099,232	\$1,143,201
Service/Materials/Programming:	\$88,055	\$91,577	\$95,240
Facilities:	\$105,142	\$109,348	\$113,722
Reserve Funding:	\$9,100	\$9,464	\$9,843
Other Expenses:	\$23,797	\$24,749	\$25,739
Revenues/Other Income	-\$61,107	-\$63,551	-\$66,093
TOTAL:	\$1,221,941	\$1,270,819	\$1,321,651