

Library

2022 Actual	2023 Actual	2024 Projection
935,214	1,030,094	1,054,537
8,590	5,893	4,927
0	14,896	14,331
827	4,133	4,501
5,000	10,000	0
5,000	11,846	0
954,631	1,076,862	1,078,297

Expense	2025 Budget	2024 Budget	Increase (Decrease)	Increase (Decrease)
Grants and Transfers	1,262,583	1,054,537	208,046	19.73%
Exterior Maintenance/Snowplowing/Flag Poles	5,000	12,000	(7,000)	(58.33%)
Other Equipment Maintenance and Repairs	15,000	18,396	(3,396)	(18.46%)
Insurance	4,501	4,501	0	0.00%
Transfer to/from Reserve - Furnace Replacement	0	5,000	(5,000)	(100.00%)
Transfer to/from Reserve - Major Repairs	0	5,000	(5,000)	(100.00%)
Total	1,287,084	1,099,434	187,650	17.07%

2026 Forecast	2027 Forecast
1,313,086	1,365,610
5,200	5,408
15,600	16,224
4,681	4,868
0	0
0	0
1,338,567	1,392,110