



**Subject: Town of Cobourg Proposed 2025 Water Rates
Effective January 1, 2025**

Recommendation:

- a) Cobourg Council accept the recommendation from Waterworks management (LUSI) and the LUSI Board of Directors, as provided in the Watson & Associates Water and Wastewater Rates Study dated December 11, 2020 for a 7.2% **(\$1.31)** increase in water base charge and a 7.3% **(\$2.91)** increase on water consumptive rate charge (*per pages 59-61 of the Watson Rates Study*) **effective January 1, 2025**
- b) The proposed 2025 water rate represents a **\$51 annual or \$4.22 monthly increase** based on a typical 138 m³ annual usage residential customer.

With this increase, Cobourg water rates for 2025 ranks the fourth lowest in comparison to surrounding water systems:

Monthly Bill for Average Household				
Rank	City	Monthly Bill		
1	Durham Region	\$50.42		
2	Quinte West	\$56.51		
3	Port Hope	\$59.65		
4	Cobourg	\$59.89		
5	Peterborough	\$59.94		
6	Kingston	\$62.83		
7	Brighton	\$70.07		
8	Belleville	\$78.53		
9	Colborne	\$83.65		
10	Hamilton TWP	\$102.68		
11	Grafton	\$102.82		
			Average of Other Municipalities	Diff
	Monthly Bill for average household	\$59.89	\$73.00	-17.96%



Lakefront
Utility
Services
Inc.

**Memo
Town of Cobourg Council
November 28th, 2024**

Resolution #2024-46

Dated November 22nd, 2024

Moved by Graham Fisher

Seconded by Karen Webb

BE IT RESOLVED THAT the Board recommend to Town of Cobourg Council, a 7.2% (\$1.31) increase in the water base rate charge and a 7.3% (\$2.91) increase on the water consumptive rate charge, as per Watson & Associates Water & Wastewater Rates Study dated December 11th, 2020, effective January 1, 2025. **CARRIED**

Respectfully submitted,

Lakefront Utility Services Inc.

A handwritten signature in blue ink, appearing to be 'Dereck C. Paul', written in a cursive style.

Dereck C. Paul
President & CEO