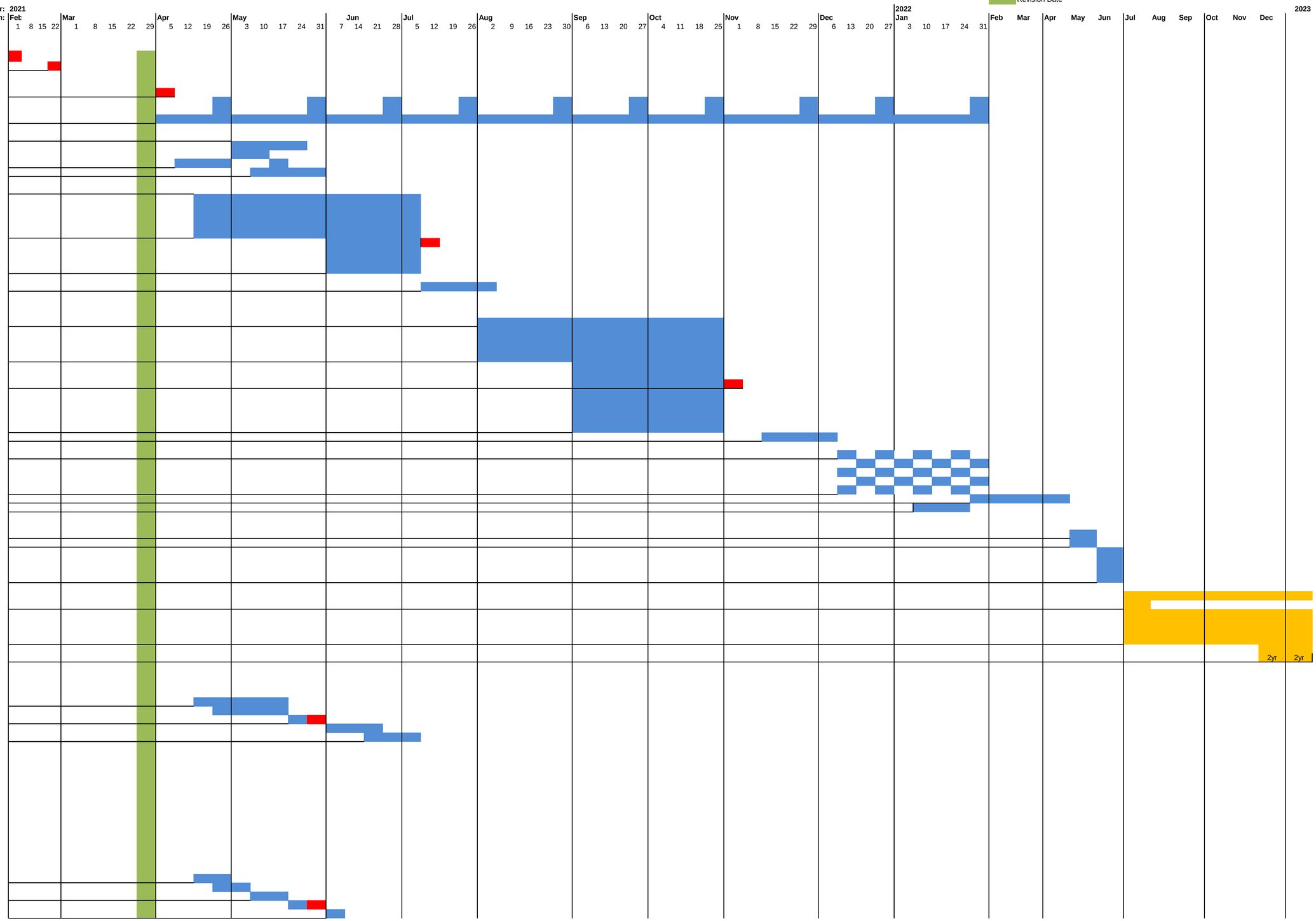
Town of Cobourg
Harbour Infrastructure Repairs
Project Schedule, Revised 2021 03 29

LEGEND
- Major Submission/Meeting
- Active work period
- Construction
- Revision Date

SHOREPLAN



List of Tasks

Proposal Submission
Contract Award

Project Management and Coordination
Start Up Meeting (Site Walk)
Monthly Progress Conference Calls
Consultants Team Meetings Allowance
Project Administration Allowance

Preliminary Design Services
Detailed Site Investigations (Review/Diving)
Subsurface Utility Survey
Geotechnical Investigation
Topographic and Bathymetric Surveys
Develop Phasing & Implementation Strategy
Prepare Preliminary Design
East Breakwater
East Basin Wall
North Basin Wall
Central Pier
West Breakwater
Design Submission
50% Drawings Submission
Confirm Project Implementation Phasing
Public Info Package No. 1
Construction Estimate Update
Design Report and Response to Comments

Detailed Design Services
Complete Detailed Design
East Breakwater
East Basin Wall
North Basin Wall
Central Pier
West Breakwater
Complete Specifications
Aquatic Habitat/Species at Risk Assessment
Design Submission
90% Drawing Submission
90% Project Specifications
Confirm Project Implementation Phasing
Public Info Package No. 2
Construction Estimate Update
Design Report and Response to Comments
Approval Submissions
Ganaraska Region CA
Ministry of Environment and Parks
Ministry of Natural Resources and Forestry
Department of Fisheries and Oceans
Transport Canada (if required)
Approval Agencies Follow Up Allowance
Environmental Management Plan

Tendering Services
Contract Drawings & Specifications (100%)
Contract Preparation (100%)
Tenders Distribution Assistance
Tender Period Assistance
Tenders Review & Award Recommendation
Contract Execution Assistance

Construction Period (28 Weeks)
Start Up Meeting
Bi-Weekly Meetings (28 mtgs)
Project / Contract Administration
Site Review & Inspection
Survey / Testing / Diving Allowance
As Built Drawings / Manuals
Warranty Period Assistance Allowance

b) **Pedestrian Walkway to Lighthouse**
if) Construction Cost Estimate (Concept)
Development of Walkway Concepts
Preliminary Assessment of Concepts
Submission and Review with Town Staff
Refinement of Preferred Concept
Preliminary Design Report and Responses
ii) Detailed Design and Contract Documents
Complete Detailed Design
Design Submission 50%
50% Drawings Submission
Public Info Package No. 1
Construction Estimate Update
Design Report and Response to Comments
Design Submission (90%)
90% Drawing Submission
90% Project Specifications
Public Info Package No. 2
Construction Estimate Update
Design Report and Response to Comments

e) **Boat Lifting Options in Cobourg Harbour**
High Level Option
Constrains and Opportunities
Report Preparrtion, Draft
Submission and Review with Town Staff
Report Preparrtion, Final