

STAFF REPORT

THE CORPORATION OF THE TOWN OF COBOURG



Report to:	Mayor and Council Members	Priority:	<input checked="" type="checkbox"/> High <input type="checkbox"/> Low
Submitted by:	Laurie Wills Director, Public Works lwills@cobourg.ca	Meeting Type:	Open Session <input checked="" type="checkbox"/> Closed Session <input type="checkbox"/>
Meeting Date:	June 21, 2021		
Report No.:	[Report Number]		
Submit comments to Council			

Subject/Title: Award of Harden Street Neighbourhood Watermain and Sanitary Sewer Improvements, Contract WC2021-18

RECOMMENDATION:

THAT Council award (LUSI) contract WC2021-18 Harden Street Neighbourhood Watermain and Sanitary Sewer Improvements to Behan Construction Limited for the Town's contribution to the project in the amount of \$606,966.91 excluding HST.

1. STRATEGIC PLAN

Invest in programs, services and infrastructure to make Cobourg more accessible.

2. PUBLIC ENGAGEMENT

- Public Notice advertised on the Town's News Centre from May 5 to May 12
- Advertisement published on Town's website under Community News section
- Published on social media channels with link to website public notice
- Northumberland news print ad block.
- Each local resident received hand delivered notices directing to the web site to review the design drawings and the opportunity to provide comment or ask questions.
- Local residents will receive a notice prior to construction commencement providing details on the upcoming construction.

3. PURPOSE

Council approval is required to award contracts for approved capital project works.

4. ORIGIN AND LEGISLATION

2021 Capital Projects
Purchasing Policy

5. BACKGROUND

The 2021 capital budget included for the design and construction of limited sanitary sewer and storm sewer replacements and full watermain replacements on various streets (Harden Street, Harden Crescent, Sinclair Street). This is a joint project with LUSI who will be responsible for the watermain portion of the total cost.

6. ANALYSIS

HARDEN STREET NEIGHBOURHOOD WATERMAIN AND SANITARY SEWER IMPROVEMENTS, (LUSI) CONTRACT WC2021-18

A summary of the tenders received is presented in the table below.

Rank	Contractor	Total Bid (Excluding HST)
1	Behan Construction Limited	\$1,397,757.87
2	Neptune Security Services Inc.	\$1,965,745.00
3	Blackstone Paving and Construction Limited	\$2,268,217.00

7. FINANCIAL IMPLICATIONS/BUDGET IMPACTS

The lowest bid was submitted by Behan Construction at a total tender price of \$1,397,757.87 (excluding HST). The Town's portion of the contract works amounts to \$606,966.91 excluding HST which is not within the approved 2021 capital budget.

The existing storm sewer on Harden Crescent will require full replacement. The 2021 approved budget of \$750,000 included \$50,000 for various storm sewer repairs funded from Federal Gas Tax and the remaining \$700,000 from the sanitary sewer reserve. Through field investigations during the design process, it was determined that the existing corroded corrugated steel storm sewer is in very poor condition, and requires full replacement. Based on the low bid received from Behan Construction, the \$50,000 should be increased to \$150,000 and be funded from the Federal Gas Tax. The revised total budget for the Town's portion would be adjusted to \$850,000.

The remaining available budget will be required for HST, design, contract administration, inspection, materials testing and contingency.

8. CONCLUSION

The Town portion of the project was not within the approved 2021 capital budget and will require additional Federal Gas Tax funds to cover the additional

replacement cost of the existing storm sewer. Behan Construction is the lowest bidder and requires Council approval for award per the Town's Purchasing Policy.

Report Approval Details

Document Title:	Harden Street Rehab Award - Public Works-050-21.docx
Attachments:	
Final Approval Date:	Jun 10, 2021

This report and all of its attachments were approved and signed as outlined below:

Tracey Vaughan, Chief Administrative Officer - Jun 10, 2021 - 5:25 PM